

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - III

Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	45,566,575.82	45,566,575.82	100 %	40,868,607.46	90 %	39,267,042.41	86 %	96 %
Professional Regulation Commission	45,566,575.82	45,566,575.82	100 %	40,868,607.46	90 %	39,267,042.41	86 %	96 %
Regional Office - III	45,566,575.82	45,566,575.82	100 %	40,868,607.46	90 %	39,267,042.41	86 %	96 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	115,529.60	53 %	53 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	98,035.16	58 %	58 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	34,321,000.00	34,321,000.00	100 %	30,255,598.79	88 %	29,629,168.42	86 %	98 %
PS	23,322,000.00	23,322,000.00	100 %	23,146,334.84	99 %	22,569,751.36	97 %	98 %
MOOE	10,999,000.00	10,999,000.00	100 %	7,109,263.95	65 %	7,059,417.06	64 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	11,028,781.43	11,028,781.43	100 %	10,396,214.28	94 %	9,522,344.39	86 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	11,028,781.43	11,028,781.43	100 %	10,396,214.28	94 %	9,522,344.39	86 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

Supervising PRO/Budget Officer-Designate

Date: 2022-12-05 15:05:40

Certified Correct:

KNIEVEL V. PLACIDES

Accountant III

Date: 2022-12-05 15:05:40

Recommending Approval:

GLEND A. SAPON

Officer-in-Charge-FAD

Date: 2022-12-05 15:06:15

Approved By:

PAUL H. ABAN

Regional Director

Date: 2022-12-05 15:07:38